

Infrastructure Human Resource

Annexure-1							
ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.8.1.8							
ROP/FMR Budget Head: Incentive/ Awards etc. to SN, ANMs etc.(Muskaan)							
Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no.)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	89313	1525000	1525000	0	0	0
2	Arwal	17750	0	0	0	0	0
3	Aurangabad	65879	2520000	2520000	0	0	0
4	Banka	53726	1035505	1035505	0	0	0
5	Begusarai	80610	1326135	1326135	0	0	0
6	Bhagalpur	81752	0	0	0	0	0
7	Bhojpur	68339	0	0	0	0	0
8	Buxar	43795	0	0	0	0	0
9	Darbhanga	159002	0	0	0	0	0
10	East Champaran	105907	0	0	0	0	0
11	Gaya	111891	1000000	1000000	0	0	0
12	Gopalganj	66979	695000	0	695000	0	0
13	Jamui	47545	0	0	0	0	0
14	Jehanabad	28589	0	0	0	0	0
15	Kaimur	41793	0	0	0	0	0
16	Katihar	90857	0	0	0	0	0
17	Khagaria	52387	4100000	1025000	1025000	1025000	1025000
18	Kishanganj	53144	600000	600000	0	0	0
19	Lakhisarai	24611	615750	0	615750	0	0
20	Madhepura	61878	241705	241705	0	0	0
21	Madhubani	113343	12073136	12073136	0	0	0
22	Munger	34637	0	0	0	0	0
23	Muzaffarpur	125210	0	0	0	0	0
24	Nalanda	77147	0	0	0	0	0
25	Nawada	56663	0	0	0	0	0
26	Patna	128659	0	0	0	0	0
27	Purnia	92927	0	0	0	0	0
28	Rohtas	78283	0	0	0	0	0
29	Saharsa	62468	0	0	0	0	0
30	Samastipur	125205	5000000	5000000	0	0	0
31	Saran	98670	2805752	2805752	0	0	0
32	Sheikhpura	18731	800000	800000	0	0	0
33	Sheohar	21056	0	0	0	0	0
34	Sitamarhi	98380	2450000	2450000	0	0	0
35	Siwan	88531	3141600	3141600	0	0	0
36	Supaul	65327	0	0	0	0	0
37	Vaishali	98147	695256	695256	0	0	0
38	West Champaran	115433	0	0	0	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS, Patna	0	0	0	0	0	0
55	SIHFW, Patna	0	0	0	0	0	0
Total		2844564	40624839	36239089	2335750	1025000	1025000
* State Level Fund Retention		0	0				
Grand Total		2844564	40624839				